



Energy and Performance Information Center (EPIC)

Grant Number: **55-IH-06-03260**
 Report: **IHP Report for 2024**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218 EXPIRATION DATE: 07/31/2025
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Cover Page

Grant Information:

Grant Number	55-IH-06-03260
Recipient Program Year	10/01/2023-09/30/2024
Federal Fiscal Year	2024
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	Northern Circle Indian Housing Authority
Contact Person	Elliott, Elizabeth
Telephone Number with Area Code	707-468-1336
Mailing Address	694 Pinoleville Drive
City	Ukiah
State	CA
Zip	95482
Fax Number with Area Code	707-468-5615
Email Address	eelliott@nciha.org
Tribes:	

TDHE/Tribe Information:

Tax Identification Number	942609773
DUNS Number	555501501
CCR/SAM Expiration Date	04/07/2024

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$5,280,735.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Needs	Other Needs: Pay AMERIND insurance for eligible homes including 1937 FCAS units, conveyed mutual help and tribal-owned homes per tribal policy. Continue the development and management of the Mooretown (ICDBG) community park and the Mooretown (IHBG) 8 new builds.	
Planned Program Benefits	NCIHA addresses homelessness and overcrowding in all managed units including but not limited to the 134 FCAS units, 36 NAHASDA units, 18 NAHASDA replacements through Housing Management Services. NCIHA also provides Tribal specific tenant-based rental assistance programs such as Standard TBRA, Emergency Deposit assistance, Elder TBRA, and Student TBRA. All NCIHA and TBRA program participants are required to participate in the DPA Pathways course with the ultimate goal of transitioning them to homeownership. Substandard units and units needing disability accessibility/modifications, or energy upgrades are addressed in the Tribal specific rehabilitation programs for both on and off-reservation. 1937 Housing stock may also be rehabilitated through the Tribal specific modernization activity. New development or infrastructure projects are addressed in the Tribal specific Needs budgets and activities. If Rental units are acquired through the Tribal specific acquisition programs they will be within the NCIHA service area. Awareness and utilization of all NCIHA's Tribal Specific Housing programs will be promoted regularly via direct mail, digitally through social media/NCIHA's website and through regular participation in community events. Application to the programs are facilitated for low-income members of the Berry Creek Rancheria of the Tyme Maidu Tribe, Guidiville Rancheria of California, Hopland Band of Pomo Indians, Mooretown Rancheria of Maidu Indians, Redwood Valley Rancheria of Pomo Indians, Manchester Band of Pomo Indians, Sherwood Valley Band of Pomo Indians, and Cortina Rancheria.	

Geographic Distribution

Each member tribe establishes a service area for their Tribal specific programs. All Tribes except Cortina Rancheria has 1937 housing stock located on their Rancheria or Reservation. NCIHA provides IHBG-funded services to the Berry Creek Rancheria of the Tyme Maidu Tribe, Guidiville Rancheria of California, Hopland Band of Pomo Indians, Mooretown Rancheria of Maidu Indians, Redwood Valley Rancheria of Pomo Indians, Manchester Band of Pomo Indians, Sherwood Valley Band of Pomo Indians, and Cortina Rancheria. The IHBG-funded services are provided to Tribal specific service areas. Tribal-specific Tenant Based Rental Assistance per the defined Tribal specific service areas.

Programs

2023-1 : Management of 1937 Housing Stock

Program Name:	Management of 1937 Housing Stock
Unique Identifier:	2023-1
Program Description (continued)	<p>NCIHA's system of management for the operation for the 1937 Housing Stock consists of: A. Fiscal management of the 1937 Housing stock programs through monthly board meetings, trainings, collection billings, legal services, staffing, reporting, and annual audits. Includes provision of a stipend to board members in attendance at Board & Committee meetings that are being held virtually, to prevent and slow the spread of COVID-19, in lieu of in-person attendance. B. NCIHA will adhere to and implement adopted policies and procedures included but not limited to the management of 1937 waitlists, selections, collection, lease compliance, annual recertifications and unit assessments as defined in the NCIHA Admissions and Occupancy Policy. All the while adhering to the NCIHA Ethical Standards of Conduct Policy. These activities will be completed by the Resident Services Department, Maintenance Modernization Department, the Empowerment and Supportive Service Department, the Fiscal Department, and the Executive Director. C. Maintaining a 95% occupancy rate in rental units. (RSD) D. Performing routine and periodic maintenance as scheduled. (MMD) E. Performing emergency and non-routine maintenance as needed. (MMD) F. Preparing units for re-occupancy in a quick manner. (MMD) G. NCIHA staff will provide tenants and homebuyers education on program compliance and community referrals through the Empowerment and Supportive Service Department. H. Activities supported by funds are utility costs for LR households, insurance for 1937 housing stock, inventory control programs, purchasing of supplies/materials, equipment purchasing/leasing, equipment/vehicle maintenance. (MMD) I. Additional Tribal specific activities include: Tyme Maidu Tribe will construct a concrete/masonry block wall to create a sound barrier and increase security for the homes. Hopland Band of Pomo Indians will seek an ICDBG or IHBG grant to rehabilitate their managed units. The activities described above are functions of NCIHA's Fiscal Department, Resident Services, Empowerment Supportive Service Department and Maintenance Modernization Department. Policy oversight is provided by NCIHA's Board of Commissioners.</p>
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families, 134 L.R. CAS units

Types and Level of Assistance	Services include: Accounting, procurement, fiscal reporting, monthly Board meetings, annual audits, periodic/annual inspections, recertifications, vacant unit renovation, routine/preventative maintenance. Resident educational services such as tenant education, health/safety and home maintenance workshops. HUD/Housing education and training for tribal council members, including registration and travel to assist the Tribes in better understanding their role in the rules and regulations of operating their housing program.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>134</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	134	This information is only completed for an APR.
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Number of Units to be Completed in Year	134	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$945,023.00	\$0.00	\$945,023.00

2023-1.1 : Modernization of 1937 Housing Stock

Program Name:	Modernization of 1937 Housing Stock
Unique Identifier:	2023-1.1
Program Description (continued)	Modernization of 1937 Housing Stock 2023-1.1 A. NCIHA will assess current 1937 Housing stock and continually create an updated needs list for each Tribal specific LR units or project. B. Modernization items are designated as substantial renovations/rehabilitations/replacements items that may include roofing replacements, overlays, siding repairs/replacements, exterior painting, HVAC system replacements, hot water system replacements, elderly and handicap modernization of bathrooms and access, cabinet replacements, fixture replacements, flooring replacements and other items that deteriorate over time as a result of normal wear and tear. C. Vacated units in substandard condition will be modernized and rehabilitated to Section 504 accessibility standards as much as each Tribal specific budget/program will allow. Work will be performed by Housing Authority staff or contractors at no cost to residents. This activity is led by NCIHA's Maintenance and Modernization Department, and the Executive Director.
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families in CAS units
Types and Level of Assistance	Services to include: Assessments of units, determine needs, prioritize needs, work order items addressed using either force account labor or contract services based upon need, timing, and skill level required. Work performed at no cost to residents.
APR : Describe Accomplishments	This information is only completed for an APR.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units 134 to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$816,211.00	\$0.00	\$816,211.00

2023-2 : New Construction Homeowner Units

Program Name:	New Construction Homeowner Units
Unique Identifier:	2023-2
Program Description (continued)	NCIHA will work with Consortium Tribes to: 1. Identify potential development sites. 2. Perform Tribal Specific Annual Housing Needs Assessments. 3. Complete Environmental Review and Compliance Process. 4. Apply for competitive funding grants. 5. Develop infrastructure. 6. If necessary, develop specifications bid documents, advertise for construction bids, and award contracts. 7. Provide contract/project management including but not limited to inspections, track retentions, change order, and close out actions. These items are for Tribes who include new construction in their budgets or those who obtain outside funding such as HOME Investment Partnership, Title VI, ICDBG, USDA RD, LIHTC, and request NCIHA to assist with the construction implementation. NCIHA member tribes receive small allocations under the Needs Category and will routinely save up funds yearly to accomplish new construction projects. This activity is led by the Maintenance Modernization department at NCIHA with the assistance of the Fiscal Department and Executive Director. New Construction projects to include: Hopland - 3 home replacements (income-eligible privately-owned units) 2 structured as forgivable grants per the NCIHA Rehabilitation and Replacement policy useful life terms. \$914,381.25/3 units Cortina Rancheria -1 home replacement (income-eligible privately-owned unit)- structured as a forgivable grant for per useful life period as defined in the NCIHA Rehabilitation and Replacement policy. \$300,000
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families
Types and Level of Assistance	Units may fall under the NCIHA Rehabilitation and Home Replacement Policy, units may be financed through private lenders, HUD 184, or the Lease to Purchase program. All Tribal members will be eligible per NAHASDA income and the Tribal specific program standards. Certain funding sources may dictate the management method that is imposed on specific units. NCIHA has used manufactured homes for many new construction projects and stick built if the Tribal needs budget will accommodate the increased costs. All new construction will be within TDC limits. If

	NCIHA or the Tribe charges a monthly payment on the unit it will not exceed 30% of the household's income per the NAHASDA statute.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>4</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	4	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	4	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$0.00	\$0.00

2023-2.2 : New Construction Rentals

Program Name:	New Construction Rentals
Unique Identifier:	2023-2.2
Program Description (continued)	<p>NCIHA will coordinate with member tribes to: 1. Identify sites. 2. Complete environmental assessments. 3. Develop infrastructure if necessary, develop specifications and bid documents, advertise for construction bids, award contracts and provide contract management and monitoring, including required inspections during the construction process, manage the contract payments as per the contract, track retentions and change orders appropriately, conduct contract close out actions. These are for tribes who include new construction in their budgets or obtain outside additional funding such as HOME Investment Partnership, Title VI, Enterprise, ICDBG, USDA RD, Low-Income Housing Tax Credits, IHBG Competitive, etc., and request NCIHA to assist with the construction project implementation. NCIHA member Tribes receive small allocations under the Needs category and will routinely save up funds yearly to accomplish new construction projects. Proposed Projects include: -Mooretown Rancheria-8 Single Family Homes (A&E Services and New Construction)-\$3.5M IHBG Comp. of the 5 mil, & \$400,000 IHBG leverage. -Berry Creek Rancheria-20 Single Family Homes (A&E Services and New Construction) & 50 pre-development -Sherwood Valley Rancheria-Predevelopment 50 Single Family Homes -Manchester-Predevelopment 38 Single Family Homes (creation of plans and specifications for new homes) -Hopland-4 Plex (New Construction \$920,000 HOME Investment Partnership and \$283,351 IHBG Leverage) All projects will be managed through the NCIHA Admissions and Occupancy Policy with funding-specific clauses as long as the grant-specific terms don't violate the NAHASDA statute or Tribal Self Determination. The Maintenance Modernization Department and the Executive Director lead this activity.</p>
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.

Who Will Be Assisted	Low income families						
Types and Level of Assistance	Rental homes will be managed under tribal-specific policies that adhere to NAHASDA requirements. Rents will be at no more than 30% of adjusted income. Maintenance would be provided per policy. Note: rental construction is an approved activity, however, the ongoing operation and maintenance funds remain a barrier to successful program implementation. NCIHA continues to seek ways to support these costs for new rental homes.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>8</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	8	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	8	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,933,941.00	\$2,920,000.00	\$4,853,941.00

2023-3 : Housing Rehabilitation

Program Name:	Housing Rehabilitation
Unique Identifier:	2023-3
Program Description (continued)	<p>NCIHA's Consortium Tribes that have opted into the Rehabilitation and Home Placement Policy program adopted Tribal specific policies and procedures that outline their eligibility criteria as defined under NAHASDA and the Code of Federal Regulations for Tribal specific units such as Tribally owned, privately owned, and conveyed homeowner units. Each Tribe will adopt the grant amount annually that can be expended on each unit and where the units can be located. . Rehabilitation services are provided to income-eligible Tribal applicants provided they have met all application terms and have been approved for services according to NCIHA's Rehabilitation and Home Replacement Policy. Rehabilitation services may be provided as forgivable grants or loan as each application will be reviewed on a case by case basis. The Maintenance Modernization Department will: 1. Accept applications on behalf of consortium Tribal members. 2. Process income verifications. 3. Prioritize applicants according to Tribal specific criteria. 4. Verify Tribal enrollment. 5. Verify ownership or site control. 6. Verify homeownership insurance. 7. Submit a complete application to the Maintenance Modernization Manager and the Executive Director for approval. The Maintenance Modernization Department will: 1. Assess the project need and develop a scope of work either in-house or through obtaining professional services. 2. Produce Contract or Bid documents. 3. Verify funding availability before obtaining approval from the Department Manager and Executive Director. 4. Perform procurement via NCIHA's procurement policy. 5. Perform environmental review. 6. Advertise and award contracts. 7. Manage contracts, including inspections, permits, change orders, and payments. 8. Obtain force</p>

	account labor depending on scope of work/skill level required. 9. Contract close out and documentation in NCIHA's Rehabilitation files. This activity is led by the Maintenance Modernization Department, and the Executive Director.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income households for privately owned units	
Types and Level of Assistance	Typical items to be addressed are: 1. Plumbing. 2. Electrical. 3. Roof repair. 4. Roof replacement. 5. Exterior siding repair or replacement. 6. Exterior painting. 7. Dry rot removal and reconstruction. 8. Flooring. 9. Interior renovations such as cabinet repairs, bathroom renovations, handicap/accessibility hardware and fixtures. The unit will remain available to LI families for the useful life period. The amount provided is a grant that will be forgiven at the end of the useful life period pursuant to NCIHA's rehabilitation policy for each Tribe's specific rehab program.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units 25 to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$784,867.00	\$0.00	\$784,867.00

2023-4 : Off Reservation/Rancheria Rental Assistance

Program Name:	Off Reservation/Rancheria Rental Assistance
Unique Identifier:	2023-4
Program Description (continued)	Funds provided through IHBG funds: NCIHA Consortium Tribes include an off Reservation/Rancheria tenant based rental assistance program that assists eligible low-income Tribal members to pay rent in the private market, provides student housing assistance, and elderly housing assistance. The TBRA payment will not exceed 30% of the eligible Tribal members income. The Resident Services department: 1. Accepts applications. 2. Verifies Tribal enrollment. 3. Verifies income sources. 4. Verifies all other eligibility criteria such as location of rentals per Tribal policy. 5. Perform all annual recertification's. 6. Inspected prior to subsidy payment being made to the greatest extent feasible. The Resident Services department will obtain: 1. A lease approval from the landlord, or educational facility. 2. W9 completed form. (From landlord). To the greatest extent possible the Resident Services staff will ensure the tenant does not breach contract with NCIHA or the landlord or the educational facility. The Resident Services staff will also ensure the appropriate subsidy time length as specified in the Tribal

	Specific Policies. This activity will be managed by the Resident Services Department.						
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]						
Intended Outcome Number	(1) Reduce over-crowding						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income families participating in the program which is offered Nationwide.						
Types and Level of Assistance	Tribal-specific policies within the NCIHA Admissions and Occupancy Policy and procedures include the types and levels of assistance; some subcategories are families with children, students, and elderly households. The amount of funds budgeted establishes the number of families served. Activities include: A. Providing financial assistance to eligible low-income NCIHA Consortium Tribal members to pay rent in private market rental units, student housing assistance, and elderly housing assistance. B. Maintaining a 100% utilization rate. The subsidy will be paid to the participant's landlord upon receipt of documentation and approval of the Department Manager and Executive Director. The standard subsidy rate will be supplemented if necessary, to ensure the participant pays no more than 30% of family-adjusted income for rent, capped at fair market.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>100</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	100	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	100	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$919,862.00	\$0.00	\$919,862.00

2023-5 : Down Payment Assistance

Program Name:	Down Payment Assistance
Unique Identifier:	2023-5
Program Description (continued)	This program assists families who are low to moderate income to finance a home to be used as the principle place of residence. The amount of forgivable loans are provided as a silent second mortgage on the unit the eligible LMI Tribal applicant is certified for. The second mortgage will remain for the useful life terms of the dollar amount expended. Per the DPA program section within the NCIHA Admissions and Occupancy Policy. The Empowerment Supportive Services Department will obtain: 1. Application for DPA program. 2. Proof of Tribal enrollment. 3. Income eligibility. 4. Or formulate a monthly/annual expense chart demonstrating the LMI applicant's current expenses. The Empowerment Supportive Services Manager will ensure all eligibility documents are obtained prior to the applicant attending the quarterly DPA Pathways course. The Education and Supportive Service Manager will ensure that the family meets all of the lender's requirements such as: 1.

	Creditworthiness. 2. Dept to income ratio. If the applicant cannot meet the lenders requirements the E.S.S Manager will provide: 1. A credit report. 2. An individualized plan for credit clean up. The applicant will agree to meet regularly with the ESS department to provide status updates on their plan progression. The amount of funds available to each individual homebuyer depends on that Tribes program and budget.						
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	low income families						
Types and Level of Assistance	Types of assistance available through this program are Tribal specific: 1. Down payment assistance. 2. Closing costs and other closing fees. NCIHA provides educational classes in First Time Homebuyer Readiness and Financial Literacy. The Pathways to Home and Building Native Communities curriculums are used along with information provided by our partner Consumer Credit Counseling Services of San Francisco and other similar resources. An 8-hour educational certificate and a one on one housing counseling session are required prior to eligibility determination. (The Down Payment is secured by a second mortgage, is recorded as a lien on the property and is forgiven over a ten-year period if the conditions of the option agreement are met) This program activity is managed by the Empowerment Supportive Services Manager with the support of the Resident Services Department and the Executive Director.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>5</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	5	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	5	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$200,000.00	\$0.00	\$200,000.00

2023-6 : Purchase On or Off Reservation Rentals

Program Name:	Purchase On or Off Reservation Rentals
Unique Identifier:	2023-6
Program Description (continued)	NCIHA will assist Consortium Tribes who include this activity in their Needs budget. The Executive Director , Grant Analyst, Maintenance Modernization Department and Fiscal Department will manage this activity through: 1. Identifying potential purchase property. 2. Evaluating purchase property. 3. Performing environmental reviews and acquisition assessments. 4. Performing procurement as defined in NCIHA's procurement policy. 5. Purchasing property either on or off reservation in NCIHA service area. Most of NCIHA's Consortium Tribes have very little land

	available to construct new housing on their existing land base, therefore some tribes have considered purchasing existing homes in local areas and operating them as rentals. This has become a common activity in more recent years due to the decrease in the housing market costs in local areas. NCIHA Resident Services staff and the Executive Director will assist the member Tribe to design a management program, which may include contracting with NCIHA to collect rents and perform routine maintenance on the homes that are purchased. The properties will also undergo required inspections and testing to assure their viability and feasibility as low-income rentals. NCIHA will potentially use NAHASDA funds as a down payment unless outside grant funds are obtained. NCIHA may finance the balance of the purchase by utilizing the HUD 184 Loan program or other state or federal programs.						
Eligible Activity Number	(3) Acquisition of Rental Housing [202(2)]						
Intended Outcome Number	(1) Reduce over-crowding						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	NAHASDA or outside grant funds will be used for down payments, closing costs, appraisals, affordability calculations and other costs associated with acquisition of the home. Families will then be offered the rentals at a rate not to exceed 30% of their monthly adjusted income. Tenant based rental assistance may be used to supplement portions of the monthly rent. Dependent upon the Tribal specific program and activity budget.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>1</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	1	This information is only completed for an APR.
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Number of Units to be Completed in Year	1	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$0.00	\$0.00

2023-7 : Housing Management Services

Program Name:	Housing Management Services
Unique Identifier:	2023-7
Program Description (continued)	The Resident Services department provides: 1. Application intake. 2. Eligibility Determination. 3. Waitlist management. 4. Tribal specific policy and procedure development. 5. Tenant based Rental Assistance. 6. Onsite housing management. 7. Tenant Education. All the while adhering to NCIHA's Admissions and Occupancy policy as well as all other Tribal specific policies regarding student housing, reducing homelessness, inspections, and recertifications. While monitoring recipient compliance. The Resident Services Department will lead this activity with the support of the Executive Director.

Eligible Activity Number	(19) Housing Management Services [202(4)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide Housing Management services to operate the managed units and off reservation/rancheria rental assistance program.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	NCIHA will implement TDHE/Tribal specific policies and procedures to assure the rental assistance program is managed in a consistent and compliant manner. Each Tribe establishes the funding level, service area and term of assistance. No fees assessed to the applicants.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>188</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	188	This information is only completed for an APR.
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APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$559,515.00	\$0.00	\$559,515.00

2023-8 : Down Payment Assistance 80 - 100% AMI

Program Name:	Down Payment Assistance 80 - 100% AMI
Unique Identifier:	2023-8
Program Description (continued)	<p>This program assists families whose incomes are between 80%-100% of the NCIHA's income limits to finance a home to be used as their principle place of residence. The family must meet all of the lender's requirements associated with obtaining a mortgage. Items include but are not limited to creditworthiness, debt-to-income ratio, and First-time homebuyer certificate. The amount available is prorated based upon the formula to service families who are between 80%-100% of income. 10 percent rule applies per 24 CFR 1000.110(c), no more than 10% of the amount planned for the tribal program year will be used towards this income bracket.. The down payment is secured by a second mortgage, is recorded as a lien on the property and is forgiven over a ten-year period if the conditions of the option agreement are met. Types of assistance available through this program are Tribal specific: 1. Down payment assistance. 2. Closing costs and other closing fees. NCIHA provides educational classes in First Time Homebuyer Readiness and Financial Literacy. The Pathways to Home and Building Native Communities curriculums are used along with information provided by our partner Consumer Credit Counseling Services of San Francisco and other similar resources. An 8-hour educational certificate and a one-on-one housing counseling session are required prior to eligibility determination. This activity is led and administered by the Empowerment and Supportive Services Department and supported by the Executive Director pursuant to the</p>

	NCIHA Admissions and Occupancy Policy/NAHASDA statute.						
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Families between 80% and 100% income limits. 10 percent rule applies per 24 CFR 1000.110(c).						
Types and Level of Assistance	This program assists families whose incomes are between 80%-100% of the NCIHA's income limits to finance a home to be used as their principle place of residence. The amount and level of assistance is determined by the Tribal Specific clauses within the NCIHA Admissions and Occupancy policy.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>1</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	1	This information is only completed for an APR.
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$25,000.00	\$0.00	\$25,000.00

2023-9 : Develop Infrastructure to Support Housing Units

Program Name:	Develop Infrastructure to Support Housing Units
Unique Identifier:	2023-9
Program Description (continued)	NCIHA will plan access road, water systems, wastewater disposal system, electricity, cable/telephone infrastructure to serve up to thirty housing units on the Point Arena Rancheria. NCIHA will also plan can construct access, water and wastewater disposal systems (or connect to Tribal or municipal systems) extend utilities such as electricity, cable, telephone, broadband access and natural gas if available for housing to be constructed at Hopland Reservation, Sherwood Valley Rancheria.
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income Native American families.
Types and Level of Assistance	NCIHA will complete the environmental compliance requirements. An engineering/architecture firm will be procured to design the project and provide testing and inspection services during the construction of the infrastructure. Construction project will be advertised for bid using sealed bid process, contract will be awarded as appropriate. Construction of infrastructure will be managed by NCIHA. The Manchester Point Arena Band of Pomo Indians, Hopland Band of Pomo Indians, and the Sherwood Band of Pomo Indians will apply for USDA Rural

	Development, or other identified resources will be sought to construct infrastructure for these projects.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$375,000.00	\$0.00	\$375,000.00

2023-11 : AMERIND Coverage

Program Name:	AMERIND Coverage						
Unique Identifier:	2023-11						
Program Description (continued)	NCIHA will pay for structure coverage for tribally owned, conveyed, and individually owned units as approved by Tribal specific activity budgets and policies. Per the NCIHA Rehabilitation and Home Replacement policy, as well as the NCIHA Admissions and Occupancy Policy.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Home will be replaced if lost due to fire or other covered occurrences.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income families in privately owned units.						
Types and Level of Assistance	Homes will be covered by AMERIND insurance in case of loss. The insurance is provided at no cost to the program participant.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>212</td> </tr> <tr> <td></td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>	Planned	APR - Actual	Number of Households to be served in Year	212		This information is only completed for an APR.
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APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$296,400.00	\$28,864.00	\$325,264.00

2023-12 : Multi-Purpose Park at Mooretown

Program Name:	Multi-Purpose Park at Mooretown	
Unique Identifier:	2023-12	
Program Description (continued)	NCIHA will coordinate with the Mooretown Rancheria to develop a Multipurpose Park within the residential community. NCIHA has constructed 50 homes under the 1937 housing act and 35 under NAHASDA in this community. While the Tribe does have a gym that is used by the community, there are no toddler lots or playground areas for children. NCIHA continues to manage 22 of the original 1937 housing act homes and the 35 NAHASDA Lease purchase units at this site. These 57 homes house a total of 23 children between 0-5 years, 39 children between 6-12 years and 22 children between 13-18 years. The Tribe has designated a site for the playground. Environmental compliance has been completed. Tribe has proposed the development of outdoor green space, basketball courts, ball field, parking, and playground equipment. Design of the proposed Multi-Purpose Park will be community driven and will be voted on by community and Tribal Leadership.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The playground/park will provide a safe place within the community for residents to gather and play.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native American households	
Types and Level of Assistance	Purchase and installation of play and exercise equipment in the center of the LMI Managed Unit Community to promote wellness and good health. This activity is intended to occur outdoors where social distancing will be encouraged. Minor site work may include: minor grading, constructing perimeter boarder, minor infill (i.e. wood chips, sand, etc.), drought resistant landscaping, and picnic area.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	36 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$288,916.00	\$1,000,000.00	\$1,288,916.00

2023-13 : Operation & Maintenance NAHASDA Assisted Units

Program Name:	Operation & Maintenance NAHASDA Assisted Units
Unique Identifier:	2023-13

Program Description (continued)	Operation and maintenance of NAHASDA units and community facilities per Tribal policies. 18 replacement homes purchased with NAHASDA funds; NCIHA provides insurance and maintenance. 36 NCIHA-owned managed units. The majority of these homes are anticipated to be Lease Purchase where tenants are required to pay a monthly administration fee/purchase fee and provide their own utilities and routine maintenance. NCIHA's Resident Service Department will provide: 1. Application management. 2. Eligibility verification. 3. Income verification. 4. Waitlist management. 5. Tenant selection. 6. Lease compliance. 7. Accounts payable management. Some routine maintenance and renovations may be provided by the Tribe as needed. These services are paid from the funds collected from tenants or from the Tribal specific needs budgets as approved by the Tribe.							
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]							
Intended Outcome Number	(6) Assist affordable housing for low income households							
APR: Actual Outcome Number	This information is only completed for an APR.							
Who Will Be Assisted	Low income families in NAHASDA rental units that were all built after 2012.							
Types and Level of Assistance	Activities include: a. Maintaining a 95% occupancy rate in units. b. Performing routine and periodic maintenance as scheduled. c. Performing emergency and non-routine maintenance as needed. d. Preparing units for re-occupancy in a timely manner. e. Reducing water and maintenance requirements, incorporating indigenous plants and materials, and improving the overall appearance of the front yard of one rental unit. Work will be performed by Housing Authority staff or contractors, generally at no cost to residents. Yard improvements are capped at \$2.00 per square foot. Costs to remedy damage or failure to perform required maintenance tasks will be assessed to residents in accordance with policy. NCIHA will implement Tribal Policies to provide basic collection of Resident Services provided to these units. This will include monthly, collections, implementing termination policies, annual inspections, and renovations as required. Routine maintenance is the responsibility of the occupants. However, NCIHA maintenance department will provide for identified health and safety issues such as plumbing, HVAC or electrical.							
APR : Describe Accomplishments	This information is only completed for an APR.							
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APR: If the program is behind schedule, explain why	This information is only completed for an APR.							

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$40,000.00	\$60,000.00	\$100,000.00

2023-14 : Crime Prevention, Safety & Security

Program Name:	Crime Prevention, Safety & Security				
Unique Identifier:	2023-14				
Program Description (continued)	NCIHA will assist in providing for the safety and protection of the residents in the NCIHA managed units at Mooretown Rancheria. Patrol services are provided by the Mooretown Rancheria Tribal Enforcement Department. Law enforcement of any reported/identified criminal activity and all criminal detentions are jointly addressed by Mooretown Tribal Enforcement and the Butte County Sheriff Office. NCIHA will also sponsor a community event for the residents of our affordable housing areas focused on preventing domestic violence, substance abuse, and other crime prevention and safety activities.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Security is provided for Mooretown Rancheria NCIHA units at the present time, however, Crime Prevention is provided to all LMI Families in CAS and NAHASDA rental units, and residents of our affordable housing areas.				
Types and Level of Assistance	NCIHA will provide these services at no-cost to residents. Mooretown Tribal Enforcement provides neighborhood security patrols and general law enforcement services to the residents of the NCIHA managed units. NCIHA provides \$94,500 towards the prorated costs for security at Mooretown. Tribal Enforcement operates via three work shifts per day and provides services twenty-four hours per day, 365 days per year. Funding will assist with offsetting Wage and Fringe costs at a prorated amount based on the number of NCIHA units. The community event will be a culturally relevant event to be held around our ceremonial dance floor and arbor at our Ukiah offices. We plan to have booths at the event demonstrating how to perform preventive maintenance activities related to keeping our homes safe as well as educating our residents about how to prevent fires and how to perform routine cleaning activities in their homes. We plan to work in cooperation with our local law enforcement agencies and appropriate tribal programs to develop educational material related to crime prevention and safety to be distributed to residents attending the event. We also plan to have an educational program for the youth of our affordable housing areas at the event by having our respected elders and other peers share their experiences and explain that the use of illegal drugs and other controlled substances are not part of our tribe's culture. The governing bodies of the tribes we serve have strongly encouraged us to work in cooperation with the tribes and their respective programs to help the youth residing in our affordable housing areas improve their mental and physical well-being. Therefore, the objective of this program activity is to help reduce the incidences of crime and criminal activity in our affordable housing areas along with making our homes a safe place for our tribal members to live and raise their families. The level of assistance to provide this community event activity is estimated to be \$25,000. Contributions towards enhanced fire protection services from the seven local fire departments, \$13,350.				
APR : Describe Accomplishments	This information is only completed for an APR.				
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$146,950.00	\$0.00	\$146,950.00

2023-15 : Emergency Assistance - Natural Disaster

Program Name:	Emergency Assistance - Natural Disaster							
Unique Identifier:	2023-15							
Program Description (continued)	NCIHA member tribes include an off reservation emergency assistance program for use during the event of a natural disaster, such as fire, flood, earthquake, etc. The program pays directly to the third party for temporary lodging due to loss of home or evacuation during such an event. NCIHA accepts applications, processes income verifications, and other eligibility criteria, such as verification of need per tribal policy. Each tribe specifies the term or length of time the program is available to recipients. Each Tribe will define their specific service area through Tribal specific NCIHA policies. This activity is managed by the Resident Services Department.							
Eligible Activity Number	(18) Other Housing Service [202(3)]							
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Offer temporary lodging due to loss of home or evacuation caused by a natural disaster							
APR: Actual Outcome Number	This information is only completed for an APR.							
Who Will Be Assisted	Low income tribal members of NCIHA's member tribes							
Types and Level of Assistance	Tribal policies and procedures include the types and levels of assistance, some of the categories are families with children, students, elderly. The amount of funds budgeted establishes the number of families served. No Cost to the families.							
APR : Describe Accomplishments	This information is only completed for an APR.							
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Planned</th> <th style="text-align: center;">APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td style="text-align: center;">47</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	47	This information is only completed for an APR.	
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$105,000.00	\$0.00	\$105,000.00

2023-16 : ROSS

Program Name:	ROSS						
Unique Identifier:	2023-16						
Program Description (continued)	To provide housing and supportive services for members of the seven Tribes of NCIHA, and other native families.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: To increase outreach and focus on improving self-sufficiency through home ownership and financial education.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income Native American families.						
Types and Level of Assistance	Financial Literacy and credit counseling, job skill building, develop a plan for those seeking help with substance abuse, advocate for elders, domestic violence assistance, recruitment for supportive services.						
APR : Describe Accomplishments	This information is only completed for an APR.						
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$220,287.00	\$220,287.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	Within the limits of funding provided under the FCAS formula, NCIHA will provide the necessary maintenance to 1937 Housing Stock rental units to ensure long-term viability. Tribes may include 1937 stock in their housing rehab programs as eligible for services. The Maintenance/Modernization funds available under CAS are not enough to address the needs, especially as the units age.
Demolition and Disposition	NCIHA does not anticipate the demolition or disposition of a 1937 housing act unit during this program year.

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$8,995,442.00	\$5,280,735.00	\$14,276,177.00	\$7,981,851.00	\$6,294,326.00

IHBG Program Income:	\$217,096.00	\$151,200.00	\$368,296.00	\$88,864.00	\$279,432.00
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00		\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS					
ICDBG Funds:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00
Other Federal Funds:	\$3,920,000.00	\$0.00	\$3,920,000.00	\$3,140,287.00	\$779,713.00
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$15,132,538.00	\$5,431,935.00	\$20,564,473.00	\$12,211,002.00	\$8,353,471.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Management of 1937 Housing Stock	2023-1	\$945,023.00	\$0.00	\$945,023.00
Modernization of 1937 Housing Stock	2023-1.1	\$816,211.00	\$0.00	\$816,211.00
New Construction Homeowner Units	2023-2	\$0.00	\$0.00	\$0.00
New Construction Rentals	2023-2.2	\$1,933,941.00	\$2,920,000.00	\$4,853,941.00
Housing Rehabilitation	2023-3	\$784,867.00	\$0.00	\$784,867.00
Off Reservation/Rancheria Rental Assistance	2023-4	\$919,862.00	\$0.00	\$919,862.00
Down Payment Assistance	2023-5	\$200,000.00	\$0.00	\$200,000.00
Purchase On or Off Reservation Rentals	2023-6	\$0.00	\$0.00	\$0.00
Housing Management Services	2023-7	\$559,515.00	\$0.00	\$559,515.00
Down Payment Assistance 80 - 100% AMI	2023-8	\$25,000.00	\$0.00	\$25,000.00
Develop Infrastructure to Support Housing Units	2023-9	\$375,000.00	\$0.00	\$375,000.00
AMERIND Coverage	2023-11	\$296,400.00	\$28,864.00	\$325,264.00
Multi-Purpose Park at Mooretown	2023-12	\$288,916.00	\$1,000,000.00	\$1,288,916.00
Operation & Maintenance NAHASDA Assisted Units	2023-13	\$40,000.00	\$60,000.00	\$100,000.00
Crime Prevention, Safety & Security	2023-14	\$146,950.00	\$0.00	\$146,950.00

Emergency Assistance - Natural Disaster	2023-15	\$105,000.00	\$0.00	\$105,000.00
ROSS	2023-16	\$0.00	\$220,287.00	\$220,287.00
Planning and Administration		\$545,166.00	\$0.00	\$545,166.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
Total		\$7,981,851.00	\$4,229,151.00	\$12,211,002.00

APR	
APR	The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)										
Model Housing and Over-Income Activities										
Tribal and Other Indian Preference Does the tribe have a preference policy?										
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO									
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.									
Does the tribe have an expanded formula area?:										
Total Expenditures on Affordable Housing Activities:	<table border="1"> <thead> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> </thead> <tbody> <tr> <td>IHBG Funds</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </tbody> </table>		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income								
IHBG Funds	\$0.00	\$0.00								
Funds from Other Sources	\$0.00	\$0.00								
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.									

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	

<p>Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:</p>	
<p>Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:</p>	
<p>Tribal Wage Rate Certification</p>	
<p>1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.</p>	
<p>2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.</p>	
<p>3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.</p>	
<p>4. List the activities using tribally determined wage rates:</p>	